

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2009-10

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RGVY	SSA	BRGF				PMGSY+ NREGS	RGVY	SSA	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		56	5	0	0	0	61	2491.13	987.81	0.00	0.00	0.00	3478.94
2	Drinking Water		71	0	0	0	0	71	303.50	0.00	0.00	0.00	0.00	303.50
3	Education		108	0	0	71	4	183	577.00	0.00	0.00	379.50	13.00	969.50
4	Electrification		66	0	6	0	0	72	508.80	0.00	47.25	0.00	0.00	556.05
5	Medical & Health		32	0	0	0	2	34	272.50	0.00	0.00	0.00	17.00	289.50
6	Community Center		99	0	0	0	2	101	538.50	0.00	0.00	0.00	6.00	544.50
7	Anganwari Kendra		54	0	0	0	25	79	318.50	0.00	0.00	0.00	100.00	418.50
8	P.D.S.		24	0	0	0	0	24	50.00	0.00	0.00	0.00	0.00	50.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		29	0	0	0	0	29	140.10	0.00	0.00	0.00	2.00	142.10
	T O T A L		539	5	6	71	33	654	5200.03	987.81	47.25	379.50	138.00	6752.59

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2010-11

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RGGVY	SSA	BRGF			PMGSY+ NREGS	RGGVY	SSA	BRGF	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		54	4	0	0	0	58	2785.50	1597.79	0.00	0.00	0.00	4383.29
2	Drinking Water		74	0	0	0	0	74	446.50	0.00	0.00	0.00	0.00	446.50
3	Education		245	0	0	119	3	367	1314.25	0.00	0.00	685.00	12.45	2011.70
4	Electrification		63	0	21	0	0	84	381.20	0.00	160.50	0.00	0.00	541.70
5	Medical & Health		51	0	0	0	0	51	495.90	0.00	0.00	0.00	0.00	495.90
6	Community Center		117	0	0	0	1	118	655.50	0.00	0.00	0.00	6.00	661.50
7	Anganwari Kendra		74	0	0	0	27	101	296.00	0.00	0.00	0.00	108.00	404.00
8	P.D.S.		51	0	0	0	0	51	104.00	0.00	0.00	0.00	0.00	104.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		17	0	0	0	0	17	106.80	0.00	0.00	0.00	0.00	106.80
	T O T A L		746	4	21	119	31	921	6585.65	1597.79	160.50	685.00	126.45	9155.39

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2011-12

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RGGVY	SSA	BRGF				PMGSY+ NREGS	RGGVY	SSA	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		65	9	0	0	0	74	3720.75	1971.30	0.00	0.00	0.00	5692.05
2	Drinking Water		60	0	0	0	0	60	270.40	0.00	0.00	0.00	0.00	270.40
3	Education		216	0	0	166	1	383	1218.25	0.00	0.00	906.00	3.00	2127.25
4	Electrification		106	0	19	0	0	125	626.85	0.00	148.25	0.00	0.00	775.10
5	Medical & Health		50	0	0	0	3	53	492.50	0.00	0.00	0.00	14.50	507.00
6	Community Center		176	0	0	0	0	176	900.00	0.00	0.00	0.00	0.00	900.00
7	Anganwari Kendra		99	0	0	0	34	133	396.00	0.00	0.00	0.00	136.00	532.00
8	P.D.S.		56	0	0	0	0	56	112.00	0.00	0.00	0.00	0.00	112.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		15	0	0	0	0	15	119.70	0.00	0.00	0.00	0.00	119.70
	T O T A L		843	9	19	166	38	1075	7856.45	1971.30	148.25	906.00	153.50	11035.50

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2012-13

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RGGVY	SSA	BRGF				PMGSY+ NREGS	RGGVY	SSA	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		75	5	0	0	0	80	3925.88	2281.80	0.00	0.00	0.00	6207.68
2	Drinking Water		47	0	0	0	0	47	224.30	0.00	0.00	0.00	0.00	224.30
3	Education		304	0	0	153	61	518	1857.65	0.00	0.00	960.00	473.40	3291.05
4	Electrification		115	0	24	0	0	139	709.00	0.00	178.50	0.00	0.00	887.50
5	Medical & Health		52	0	0	0	10	62	449.75	0.00	0.00	0.00	61.55	511.30
6	Community Center		230	0	0	0	0	230	1222.00	0.00	0.00	0.00	0.00	1222.00
7	Anganwari Kendra		112	0	0	0	25	137	444.50	0.00	0.00	0.00	100.00	544.50
8	P.D.S.		71	0	0	0	0	71	146.00	0.00	0.00	0.00	0.00	146.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		19	0	0	0	1	20	173.00	0.00	0.00	0.00	1.00	174.00
	T O T A L		1025	5	24	153	97	1304	9152.08	2281.80	178.50	960.00	635.95	13208.33

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2013-14

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RGGVY	SSA	BRGF				PMGSY+ NREGS	RGGVY	SSA	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		77	2	0	0	0	79	3873.13	1485.50	0.00	0.00	0.00	5358.63
2	Drinking Water		72	0	0	0	0	72	343.70	0.00	0.00	0.00	0.00	343.70
3	Education		394	0	0	345	2	741	2181.25	0.00	0.00	2076.50	7.00	4264.75
4	Electrification		88	0	48	0	0	136	508.65	0.00	376.50	0.00	0.00	885.15
5	Medical & Health		109	0	0	0	3	112	1020.50	0.00	0.00	0.00	25.50	1046.00
6	Community Center		266	0	0	0	2	268	1380.50	0.00	0.00	0.00	10.00	1390.50
7	Anganwari Kendra		135	0	0	0	33	168	538.00	0.00	0.00	0.00	132.00	670.00
8	P.D.S.		92	0	0	0	0	92	190.00	0.00	0.00	0.00	0.00	190.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		56	0	0	0	0	56	340.50	0.00	0.00	0.00	0.00	340.50
	T O T A L		1289	2	48	345	40	1724	10376.23	1485.50	376.50	2076.50	174.50	14489.23

Border Area Development Programme

Activity-wise consolidated Statement

District : - Barmer

Year : 2009-10 to 20013-14

S No.	Name of Activity	Unit	Works to be undertaken (in Nos)					Total	Proposed cost estimate(Rs. In Lacs)					Total
			BADP	Other (Schemes/ Department)					BADP	Other (Schemes/ Department)				
				PMGSY	RRGVY	SSA	BRGF			PMGSY+ NREGS	RRGVY	SSA	BRGF	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Road		327	25	0	0	0	352	16796.39	8324.20	0.00	0.00	0.00	25120.59
2	Drinking Water		324	0	0	0	0	324	1588.40	0.00	0.00	0.00	0.00	1588.40
3	Education		1267	0	0	854	71	2192	7148.40	0.00	0.00	5007.00	508.85	12664.25
4	Electrification		438	0	118	0	0	556	2734.50	0.00	911.00	0.00	0.00	3645.50
5	Medical & Health		294	0	0	0	18	312	2731.15	0.00	0.00	0.00	118.55	2849.70
6	Community Center		888	0	0	0	5	893	4696.50	0.00	0.00	0.00	22.00	4718.50
7	Anganwari Kendra		474	0	0	0	144	618	1993.00	0.00	0.00	0.00	576.00	2569.00
8	P.D.S.		294	0	0	0	0	294	602.00	0.00	0.00	0.00	0.00	602.00
9	Communication		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Employment		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	Other activities (Specity)		136	0	0	0	1	137	880.10	0.00	0.00	0.00	3.00	883.10
TOTAL			4442	25	118	854	239	5678	39170.44	8324.20	911.00	5007.00	1228.40	54641.04

District Collector,
Barmer